

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>24</u>	21	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>60</u>	53				
YTD Families Served:	37	39	FY 15 Expenses	\$825,750.88	(YTD Costs)	
			FY 14 YTD Expenses:	\$767,024.32	Month:	MAY

YTD Service Type:						
Foster Care	<u>27</u>	(does not include IVE only)				
Day School	<u>8</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>8</u>	5	1	1	1	
In-Home	<u>3</u>	0	0	0	3	
Other Comm.Based:	<u>14</u>	7	0	2	5	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>39</u>	33	\$32,822.98	\$450,666.35
MCPS	<u>9</u>	10	\$34,306.50	\$285,208.28
CSU	<u>3</u>	3	\$7,225.00	\$33,491.75
NRVCS	<u>9</u>	7	\$7,700.00	\$56,384.50
Totals	60	53	\$82,054.48	\$825,750.88

Residential Placements-YTD			Residential Placements - Current Mth:		
Grafton	1		Grafton	0	
Hallmark	2		Hallmark	0	
Harbor Point	1		Harbor Point	0	
Harvest	2		Harvest	1	
Hughes Center	1		Hughes Center	0	
Poplar Springs	1		Poplar Springs	0	
Woods Program	1		Woods Program	0	
TOTAL:	9	8	TOTAL:	1	4

Red = last year's totals